Full Cube - Full cube data A7000B - oneSource Shared A01 - LB of Havering oS ALL-SUBJECT\_ACCT - . oS ALL-OBJPRO-hier - . Appendix A - oneSource shared - P9

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2,048,625   1,987,465   2,182,996   134,371   recharged to the HRA against target regarding management of their commercial property portfolio. Work is underway to make sure all possible costs are being recharged.     oS Strategic & Operational HR   P   + R   +						
2,048,625   1,987,465   2,182,996   134,371   underway to make sure all possible costs are being recharged.     oS Strategic & Operational HR   Image: Cost of the service strate						
oS Strategic & Operational HR P9 - HR is forecasting a pressure of £0.212m due to the service having more posts than the funded establishment resulting in a significant budget pressure. This is being addressed through a comprehensive		2.048.625	1,987,465	2.182.996	134,371	
oS Strategic & Operational HR establishment resulting in a significant budget pressure. This is being addressed through a comprehensive	oS Strategic & Operational HR	_,: .0,010	_,,	_,10_,000	10.,071	
		2,776,320	2,659,372	2,988,401	212,081	

Cost Share	
Havering	238,740
Newham	433,413
Bexley	121,228
TOTAL	793,381
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